NAVSEA Outfitting

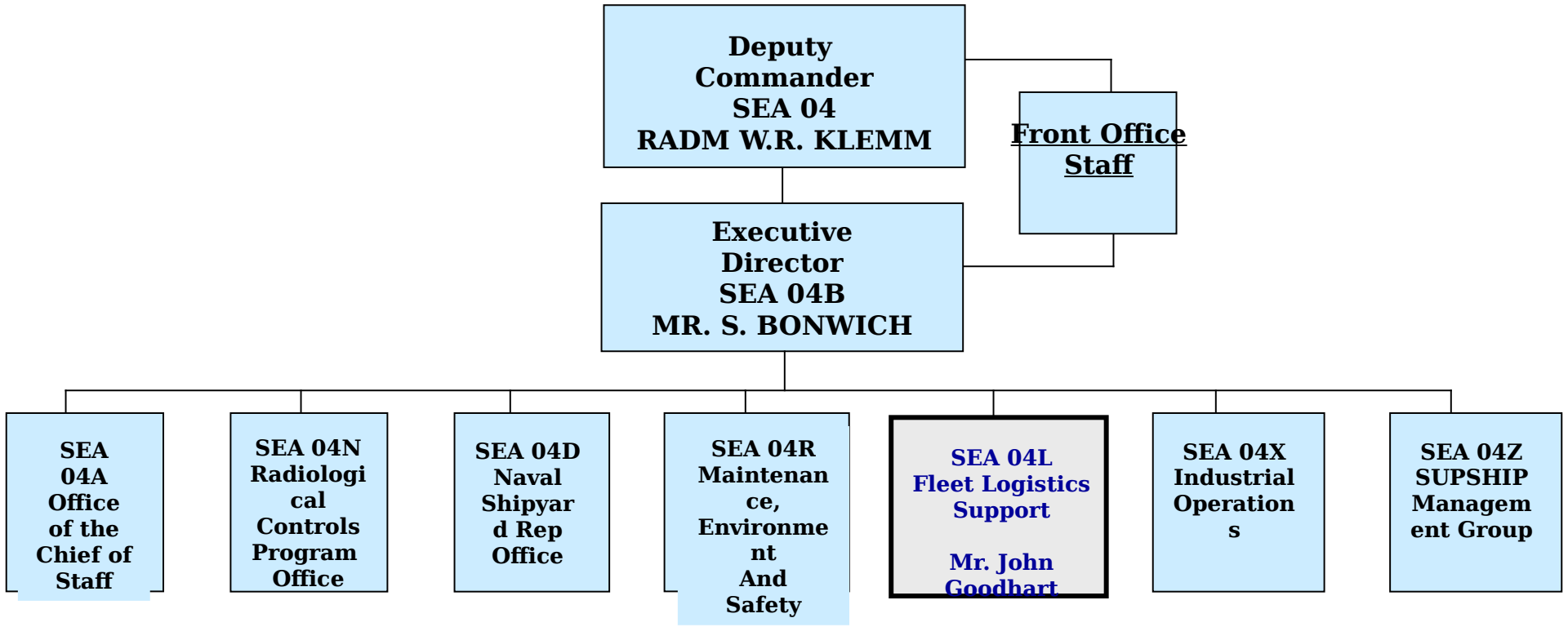
Outfitting Division

OSA - SUPSHIP Conference

24-25 September 2003

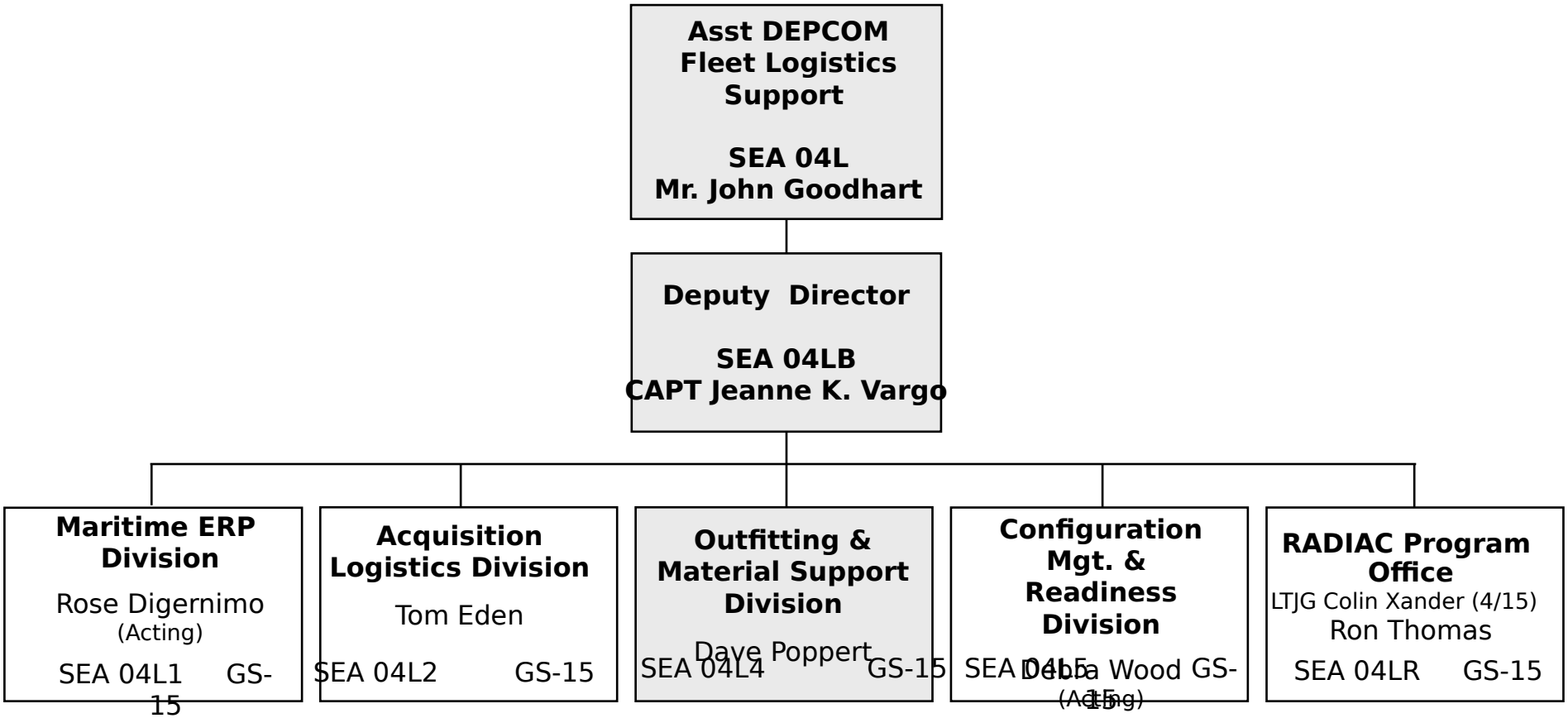
Charles T. Hall
SEA 04L41
202-781-3367

NAVSEA 04 Organization


Deputy Commander SEA 04 RADM W.R. KLEMM
Front Office Staff
Executive Director SEA 04B MR. S. BONWICH
SEA 04A Office of the Chief of Staff
SEA 04N Radiological Controls Program Office
SEA 04D Naval Shipyard Rep Office
SEA 04R Maintenance, Environment And Safety
SEA 04L Fleet Logistics Support
Mr. John Goodhart
SEA 04X Industrial Operations
SEA 04Z SUPSHIP Management Group

Logistics, Maintenance & Industrial Operations

NAVSEA 04L Organization



As of: 08/15/03

SEA 04L4 Organization

Outfitting & Material Support Division Director
David J. Poppert
04L4
poppertdj@navsea.navy.mil

- Manage over 1/3 of SEA 04 Funding
- Direct Fleet Readiness Impact

NSLC
N50
Civilian (30)
Contractor (12)

Contractor Support
Contractor (14)

Joanne McConnell

ICP-M 01/05 Outfitting Team

SUPSHIP San Diego
(Code 500)
Contractor (4)

Outfitting & Material Support Division Deputy
Audrey E. Woodward
04L4B
woodwardae@navsea.navy.mil

Contractor Financial Support for ICP-M (2)

Outfitting Branch Head
Charles T. Hall
04L41
hallct@navsea.navy.mil

Material Management Branch Head
Chris Britt
04L43
brittcj@navsea.navy.mil

NSY Material
Branch Head
CDR Tom Simcik
04L44
simcikta@navsea.navy.mil

Industrial Support Logistics Element Mgr (ISLEM)
Ron Nasom
NAVICP-ISLEM

NSY Material Lead
SEA 04 Liaison
Bob Stahl
NAVSEALOGCEN

OPN Outfitting
OPN/WPN Initial Spares
Financial Manager
Robert A. Schultz
04L413
schultzra@navsea.navy.mil

OPN/SCN Outfitting
Process Manager
John E. McClanahan
04L411
mcclanahanje@navsea.navy.mil

SCN Outfitting
Financial Manager
Darlene B. Terry
04L414
terrydb@navsea.navy.mil

OPN Outfitting
OPN/WPN Initial Spares Financial Manager
Sandi J. Carlson
04L415
carlsondj@navsea.navy.mil

Transportation Officer
(Acting)
Chuck Senerius
04L437
csenerius@logsup.com

Residual Material Programs
Nancy J. Porada
04L432
poradanj@navsea.navy.mil

NAVSEA Major End Item (2-Cog) Programs
NAVICP

Management Analyst
Lawanda L. Butler
04L441
butlerll@navsea.navy.mil

Military ILS Intern
LTJG Rob Alexander
04L442
alexanderrg@navsea.navy.mil

Military
SEALOG Billet
Non-HQ Billet

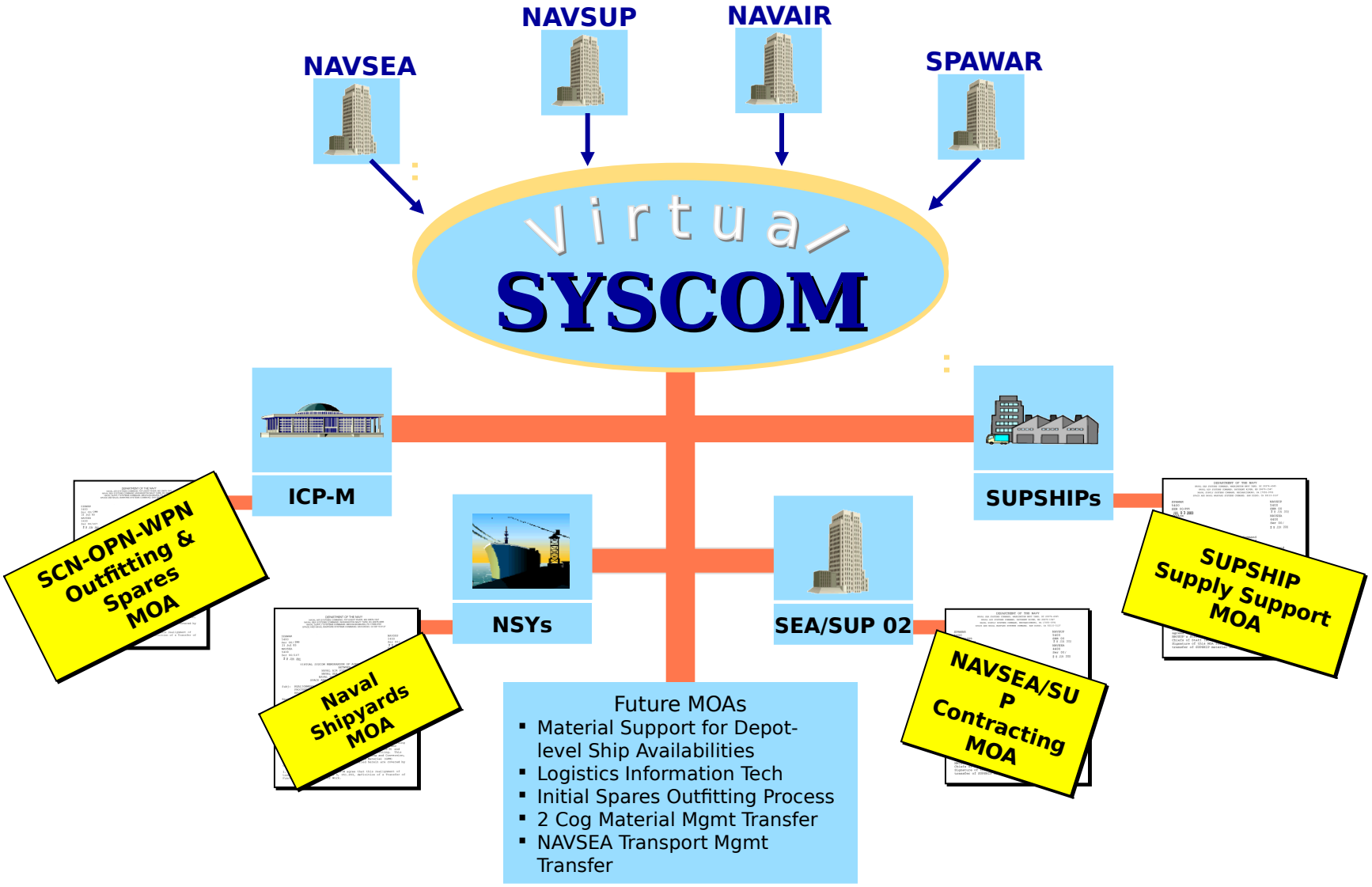
SCN-OPN-WPN Outfitting Realignment

Overarching Guidance

- ***Virtual SYSCOM MOA dated 24 May 2002:***
  - "NAVSEA, NAVAIR, SPAWAR and NAVSUP agree to an examination of our supply and logistics functions to determine better ways to align and transform the execution of these functions and to move towards a more common process where appropriate."
- ***ASN (RD&A) msg 112123Z Oct 02:***
  - "COMNAVSUPSYSCOM will serve as the Logistics Support Authority for all the SYSCOMs. This Virtual SYSCOM approach will give visibility to potential disconnects or competing programs across all PEOs and SYSCOMs to ensure our resources are focused on only those efforts that provide the maximum benefit to the Fleet and Fleet Marine forces."
- ***Other Factors:***
  - 17% reduction in NAVSEA manning end of FY-04
  - NAVSEA portion of SECNAV $670M "wedge" savings
  - SUPSHIP funding shortfalls (By FY05, 62% reduction in end strength since 1990)

Goal: Better Alignment Across SYSCOMs

Logistics/Supply Support Functional Areas



Virtual SYSCOM MOA

- ***Virtual SYSCOM MOA-03 28 Jun 2003:***
  - Realigns OPN-8, WPN-6, and SCN specific tasks between NAVSEA, NAVICP-M, and FISC Puget Sound
  - NAVSEA retains role as Navy's Budget Submission Office (BSO)…overall ownership, mgmt, and oversight
  - NAVSEA 04L4 retains role as requiring Financial Manager (RFM) and Fleet Spares Advocate
  - NAVICP-M is NAVSUP's Agent for NAVSEA 04L4…requirements, programming, budgeting, execution, and budget submission
- ***Virtual SYSCOM MOA-03 28 Jun 2003 distributed via NAVSEA letter dated 15 Sep 03 (see handout)***
  - Recaps details of the agreements between NAVSEA & NAVICP-M
  - NAVICP-M serves as NAVSEA's Funds Allotment Administrator responsible for execution, control and accounting for all OPN and SCN Outfitting spares reqns
  - NAVSEA with Fleet assistance, will continue to work with NAVSUP and NAVICP-M to ensure a successful transition

Key Element for Outfitting Realignment Functions

- ***Outfitting Requisition, Control and Accounting System (ORCAS) Implementation***
  - Migration to ORCAS is Essential for Re-alignment of Specific Tasks of the Other Procurement, Navy 8 (OPN-8), Weapons Procurement Navy 6 (WPN-6) Accounts and Shipbuilding and Conversion Navy (SCN) Outfitting Functions
  - ACTS to ORCAS Migration has been completed
  - ORCAS Consolidates Various Outfitting Functions Provided by Multiple Legacy Systems into a Single Application
  - Transitioning Responsibilities from FISC-PS To NAVICP-M for Execution, Control and Accounting have been completed
  - NAVSEA Message 081511ZSEP03 Provided Current Status of the Migration of the Legacy Automated COSAL Tracking System (ACTS) to ORCAS (see handout)

- ***ORCAS Presentation will be provided by NAVSEALOGCEN DETLANT***

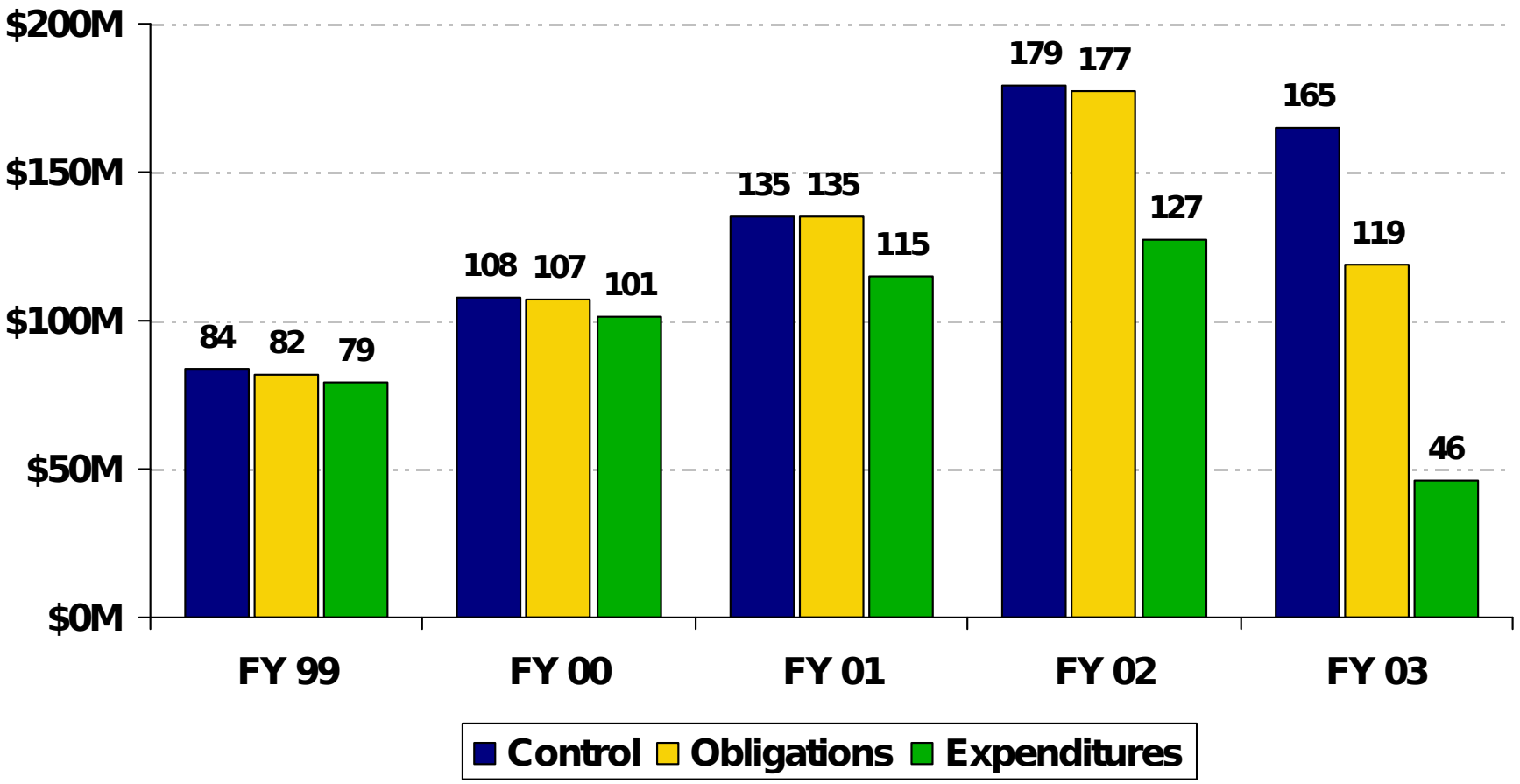
SCN Financial Manager's Responsibilities

- ***SCN Budgeting Process Remains at NAVSEA 04L as cited in Virtual SYSCOM MOA-03***

- ***Budget Development***
  - Prepare Budget based on Ship Requirements (Quarterly Review)
  - Submit Budget Exhibits
  - Reclama Marks and Prepare Issue Papers

SCN Outfitting Obligation Status

As of 15 Sep 03



FY 03 Ship Milestones

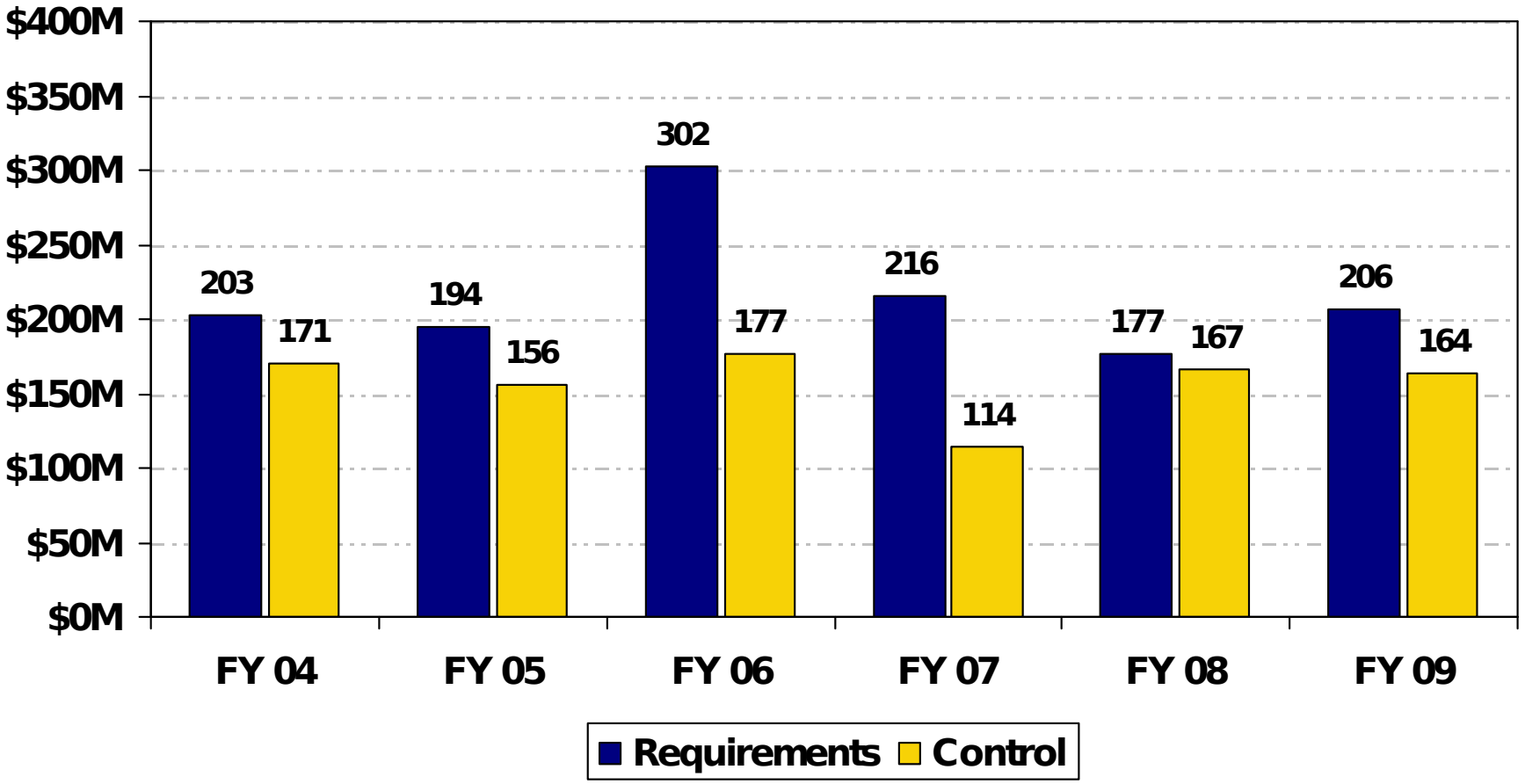
- ***FY 03 Deliveries: 6***
  - DDG Class — DDG 87, DDG 89, DDG 90
  - CVN Class — CVN 76
  - SUB ERO — SSN 706
  - LCAC SLEP — LCAC 25

- ***FY 03 OWLDs: 5***
  - DDG Class — DDG 83, DDG 84, DDG 88
  - CVN Class — CVN 68
  - TAGS — TAGS 65

FY 04 Ship Milestones

- ***FY 04 Deliveries: 22***
  - CVN Class — CVN 69,
  - DDG Class — DDG 91, DDG 92, DDG 93, DDG 94, DDG 95
  - LCAC SLEP — LCAC 2
  - VIRGINIA Class — NSSN 774
  - SUB ERO — SSN 713, SSN 715
  - SERVICE CRAFT — YON 321, YON 322, YON 323, YC 401, YC 402, YC 1669, YFN 401, YFN 1285, YP 401, YP 402, YP 403, YP 404
- ***FY 04 OWLDs: 8***
  - DDG Class — DDG 85, DDG 86, DDG 87, DDG 89, DDG 90
  - CVN Class — CVN 76
  - SUB ERO — SSN 706
  - LCAC SLEP — LCAC 25

SCN Projected Out-year Budget
FY 04 - FY 09

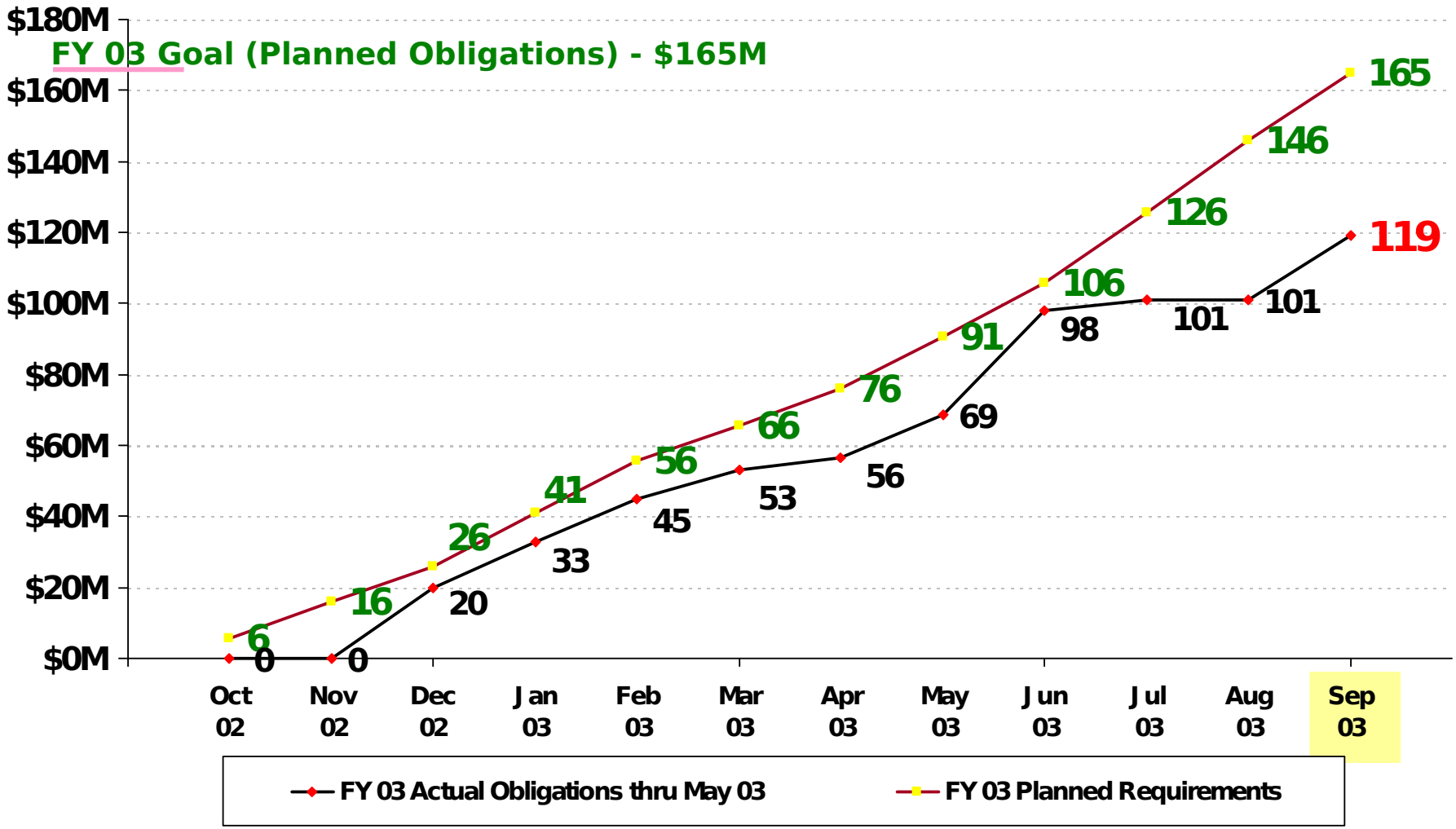


SCN Shipbuilding Profile

Ship Class	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
CVN 0021						1			
CVN RCOH				1					1
DDG 0051	3	2	3	3					
DDX					1	1	2	3	
LCACSLEP	2	4	4	5	6	5	6	5	6
LCU(R)				1	1	3	3	4	
LHA						1			
LHD 0001	1								
LCS					1		3	4	
LPD 0017		1	1		2	1	1	1	1
NSSN	1	1	1	1	1	2	2	2	3
SSGNCONV		2	1	1					
SUB ERO	2	2		1	1	3	2	1	1
SVCCRAFT	1	5	8	8	12	13	10	9	
TOTAL	**10**	**17**	**18**	**21**	**25**	**30**	**29**	**29**	**12**

FY 03 SCN Funds Obligated

As of 15 Sep 03



SCN Financial

NEWSFLASH

- ***FMB now Views SCN as a One Year Account***
  - 98% Obligation by End of Fiscal Year
- ***SEA 04L4 End of Year Review of Available Funds***
- ***CFE Obligation Guidance***
- ***CRUISERS no Longer a NAVSEA Program***

FMB Hearings (Result)

- ***FMB Now Views SCN as a One Year Account***
  - 98% Obligation by End of Fiscal Year
- ***Obligations below 98% Have Negative Program Impacts***
  - Shortfalls Increase
  - No Justifications for Receiving Required Program Funds or Recoupment of Unfunded Budget

NAVSEA SCN Financial Manager

- ***SCN Financial Manager***

  Darlene B. Terry
  SEA 04L414
  Telephone: (202) 781-1829
  Email: terrydb@navsea.navy.mil

- ***Outfitting Support Activity (OSA) Responsibilities Transferred from FISC PS to NAVICP-M***
  - NAVICP-M to Address new OSA Structure